Vitalité Health Network

Vitalité Health Network Performance Report (December 2022)

RÉSEAU DE SANTÉ
vitalité
HEALTH NETWORK

2022-12-13

1.0 Health results

	Benchmark	Target	Result	Trend
1.1 Ambulatory care sensitive conditions (hospitalizations per 10,000 people)	25.1	25.1	28.3	O
1.2 Percentage of hip and knee surgeries performed within 182 days	56.0%	56.0%	50.7%	—
	47.0%	47.0%	43.9%	—
1.3 Percentage of knee and hip surgeries waiting > 365 days	0%	0%	3.6%	+

2.0 Patient and family experience

	Benchmark	Target	Result	Trend
2.1 Percentage of level 4 and 5 visits to emergency	31.0%	31.0%	58.9%	O
2.2 Repeated hospitalizations for mental illness	7.8%	7.8%	7.1%	+
2.3 Percentage of ALC patients in acute care	16.7%	28.4%	30.0%	O
2.4 Percentage of patients who visit the emergency who have a primary health care provider	92.0%	92.0%	76.0%	O
2.5 Measure of access to primary health care (in développement)	TBD	TBD	TBD	TBD

3.0 Employee experience

	Benchmark	Target	Result	Trend
3.1 Turnover rate	10.0%	10.0%	5.5%	+
3.2 Average number of paid sick days per employee	10	10	15	—
3.3 Work accident rate with loss of time	4.7	4.1	3.8	+

4.0 Organizational excellence

	Benchmark	Target	Result	Trend
4.1 Actual vs CIHI expected length of stay ratio	0.96	0.96	1.03	O
4.2 Percentage of surgeries waiting > 365 days	0%	4.1%	7.4%	—
4.3 Overall rate of hospital readmission	9.4	8.5	7.7	+
4.4 Improvement rate	TBD	TBD	TBD	TBD
4.5 Difference between actual expenses and operating budget	Not available	+/- 1%	0.7%	O

Results: ■ Fails to meet target   ■ Meets target (+/- 5%)   ■ Better than target

Trend: + Positive   - Negative   O Stable

1.0 Health results

	Benchmark	Target	Result	Trend
1.1 Ambulatory care sensitive conditions (hospitalizations per 10,000 people)	25.1	25.1	28.3	O
1.2 Percentage of hip and knee surgeries performed within 182 days	56.0%	56.0%	50.7%	—
	47.0%	47.0%	43.9%	—
1.3 Percentage of knee and hip surgeries waiting > 365 days	0.0%	0.0%	3.6%	+

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English   Français

ⓘ Hospitalization for a condition conducive to outpatient care is considered a measure of access to appropriate primary care. While not all admissions for these conditions are preventable, it is assumed that appropriate ambulatory care could prevent the onset of this type of disease or condition, help control an acute care episodic disease or condition, or help manage a chronic condition or disease.

Precision

There are 7 favourable conditions: COPD, Angina, Asthma, Diabetes, Hypertension, Cardiac ins., Epilepsy

Formula

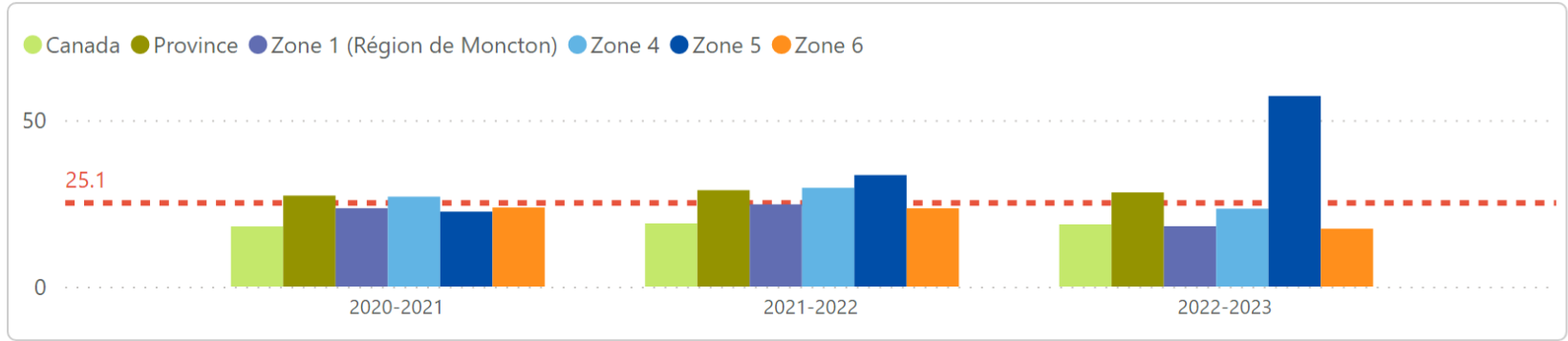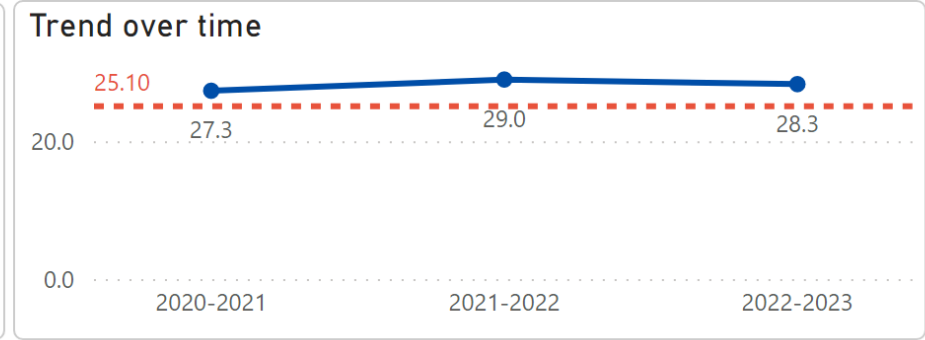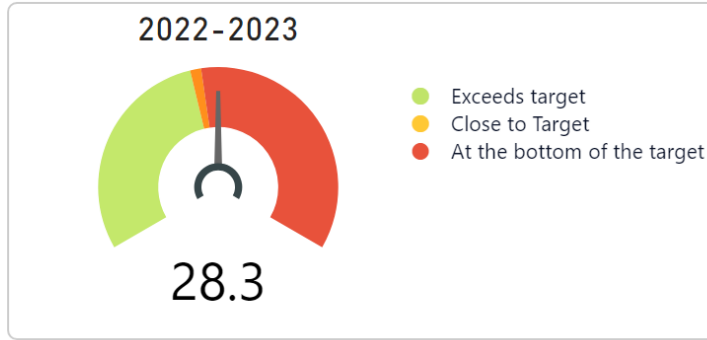∑ Total number of cases over 12 months / Area population

Leadership

Jacques Duclos

Data source

CIHI

Unit of measurement

Crude rate per 10,000 inhabitants

Direction

Reduction sought

Target

25.1 based on the Canadian average

2022-2023

28.3

- ● Exceeds target
- ● Close to Target
- ● At the bottom of the target

Trend over time

25.10

20.0

0.0

	2020-2021	2021-2022	2022-2023
	27.3	29.0	28.3

● Canada ● Province ● Zone 1 (Région de Moncton) ● Zone 4 ● Zone 5 ● Zone 6

50

25.1

0

2020-2021   2021-2022   2022-2023

| Année | 2020-2021 | | | | 2021-2022 | | | | 2022-2023 |
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1
Canada	17.0	18.4	18.8	18.0	18.5	19.3	20.7	17.4	18.7
Province	27.3	25.8	28.1	28.1	29.6	27.5	29.9	28.9	28.3
Zone 1 (Région de Moncton)	21.9	20.1	26.0	26.2	24.7	22.5	27.1	24.5	18.1
Zone 4	33.9	22.5	30.4	21.3	31.0	22.7	32.8	32.2	23.4
Zone 5	22.4	23.2	22.9	21.6	31.7	32.0	33.3	37.0	57.3
Zone 6	20.7	25.4	23.0	25.9	27.1	22.3	23.8	20.8	17.4

1.2 Percentage of hip and knee surgeries completed on time

English | Français

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2022-11-29

ℹ️ This indicator helps assess acces by Network clients

Precision

null

Formula

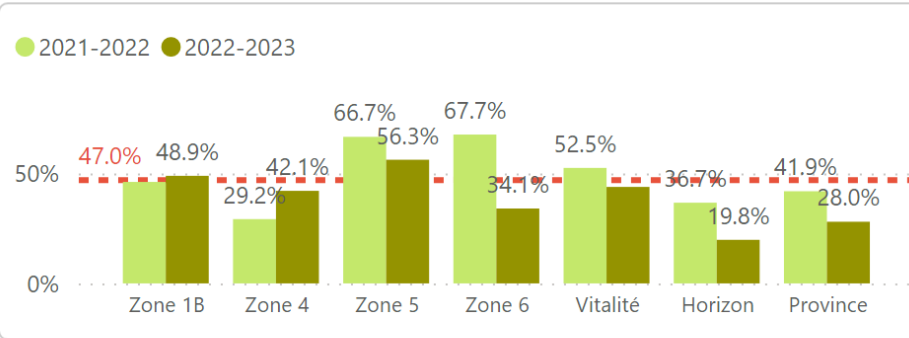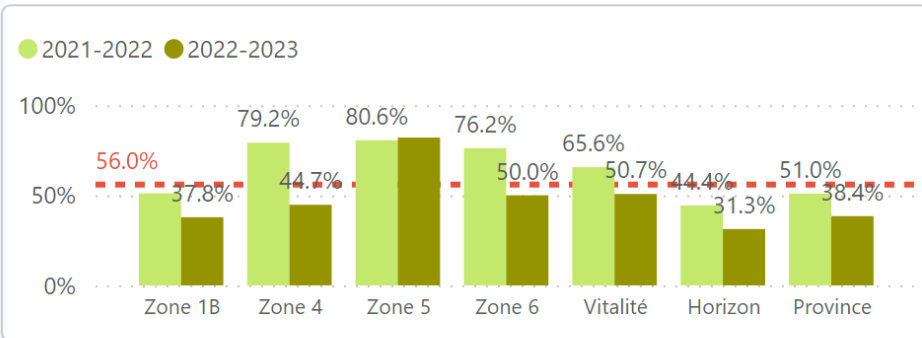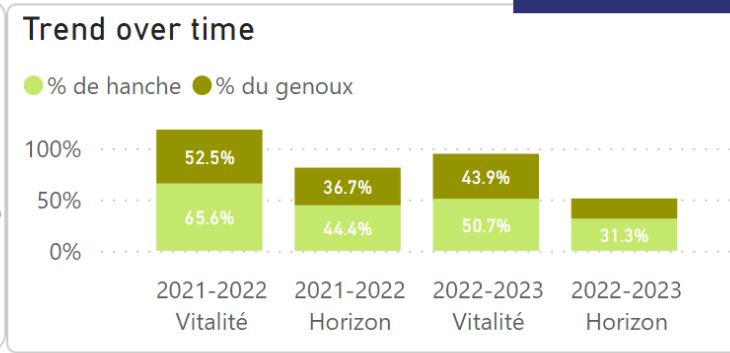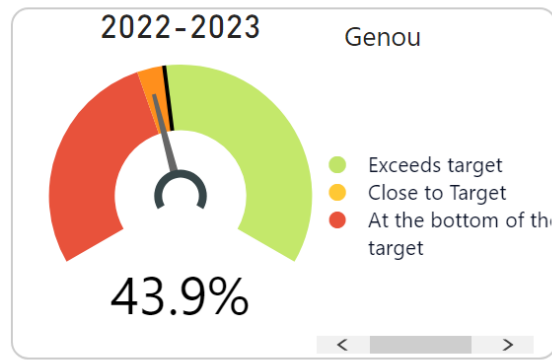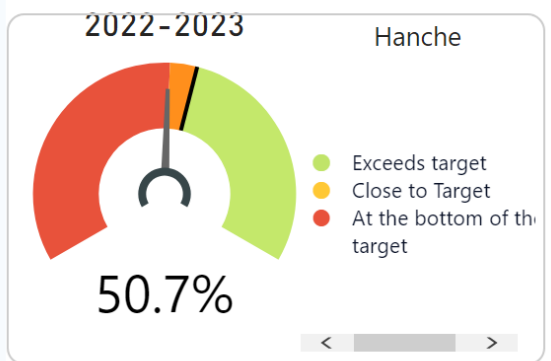Number of hip and knee surgeries completed on time/Total number of hip and knee surgeries completed on time) X 100

Leadership

Dre.Natalie Banville

Data source

Provincial patient registry

Unit of measurement

Percentage

Direction

Increase sought

Target

According to the Canadian average: 56% for hips 47% for knees

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2022-2023 — Hanche

50.7%

- 🟢 Exceeds target
- 🟠 Close to Target
- 🔴 At the bottom of the target

2022-2023 — Genou

43.9%

- 🟢 Exceeds target
- 🟠 Close to Target
- 🔴 At the bottom of the target

Trend over time

🟢 % de hanche 🫒 % du genoux

	2021-2022 Vitalité	2021-2022 Horizon	2022-2023 Vitalité	2022-2023 Horizon
% du genoux	52.5%	36.7%	43.9%	
% de hanche	65.6%	44.4%	50.7%	31.3%

🟢 2021-2022 🫒 2022-2023

(Hanche — target line 56.0%)

Zone	2021-2022	2022-2023
Zone 1B		37.8%
Zone 4	79.2%	44.7%
Zone 5	80.6%	
Zone 6	76.2%	50.0%
Vitalité	65.6%	50.7%
Horizon	44.4%	31.3%
Province	51.0%	38.4%

🟢 2021-2022 🫒 2022-2023

(Genou — target line 47.0%)

Zone	2021-2022	2022-2023
Zone 1B	48.9%	
Zone 4	29.2%	42.1%
Zone 5	66.7%	56.3%
Zone 6	67.7%	34.1%
Vitalité	52.5%	
Horizon	36.7%	19.8%
Province	41.9%	28.0%

% de chirurgie de la hanche complétées dans les délais

Année	2021-2022			2022-2023	
Zone	T2	T3	T4	T1	T2
Zone 1B	54.2%	62.2%	34.5%	41.2%	30.4%
Zone 4	90.9%	80.0%	62.5%	26.7%	56.5%
Zone 5	87.5%	66.7%	84.2%	73.9%	93.8%
Zone 6	83.3%	55.6%	77.8%	58.6%	40.7%
Vitalité	74.6%	63.3%	58.5%	50.0%	51.7%
Horizon	50.6%	38.0%	42.6%	31.6%	30.9%
Province	57.2%	45.7%	48.3%	38.6%	38.2%

% de chirurgie du genou de complétées dans les délais

Année	2021-2022			2022-2023	
Zone	T2	T3	T4	T1	T2
Zone 1B	57.5%	41.7%	35.7%	42.4%	64.3%
Zone 4	33.3%	28.6%	23.8%	37.2%	48.5%
Zone 5	66.7%	83.3%	58.3%	48.7%	68.0%
Zone 6	76.0%	71.4%	38.9%	31.3%	37.2%
Vitalité	60.0%	54.4%	39.6%	39.3%	50.4%
Horizon	40.6%	41.6%	24.6%	20.8%	18.6%
Province	47.4%	45.3%	29.8%	27.5%	28.7%

1.3 Percentage of hip and knee surgeries waiting for more than one year

English | Français

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2022-11-29

For surgeries waiting, wait times are calculated for surgeries waiting as of the last date in each quarter from the date that the patient and physician agree to the surgery and the patient is ready to receive it to the last date of each quarter. Wait time is calculated using data collected through the Surgical Access Registry. These statistics do not include emergency surgeries. Timeframes during which the patient was not available to have surgery are excluded from the wait time calculations.

Precision

null

Formula

Number of surgeries waiting more than 12 months for hips and genubes / Total surgeries waiting for hips and knees

Leadership

Dre.Natalie Banville

Data source
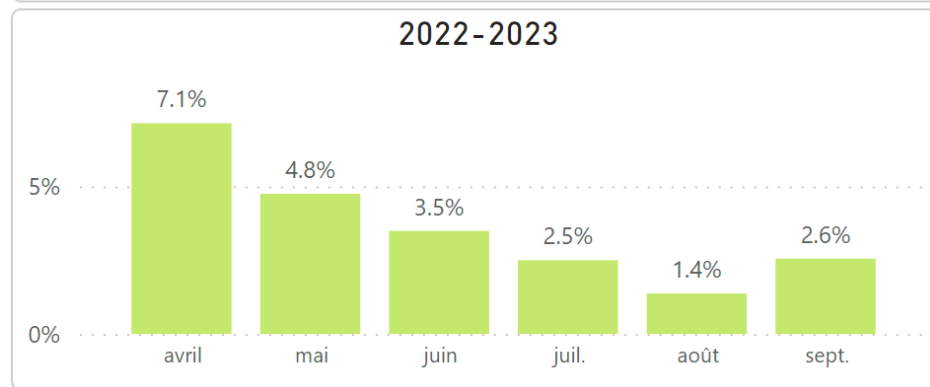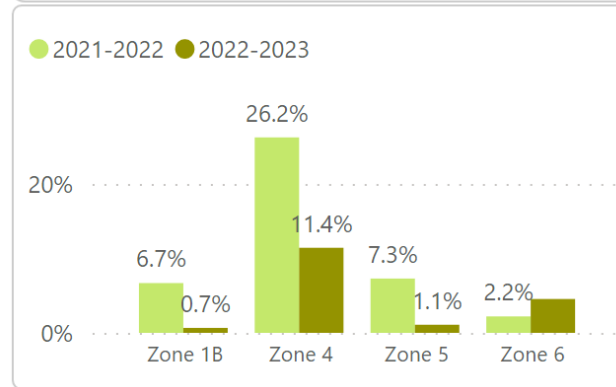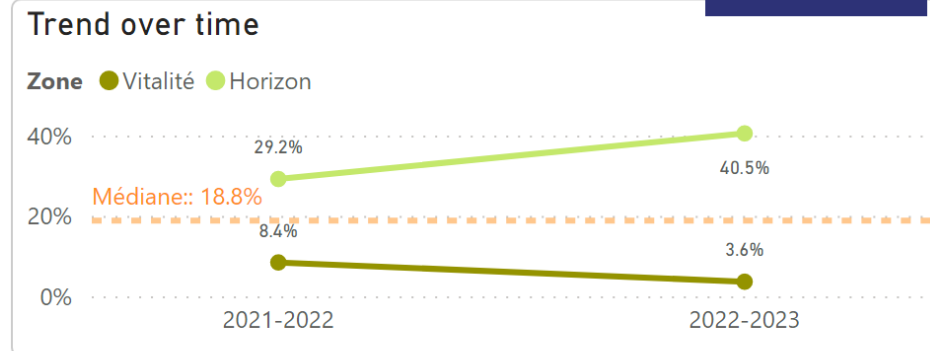
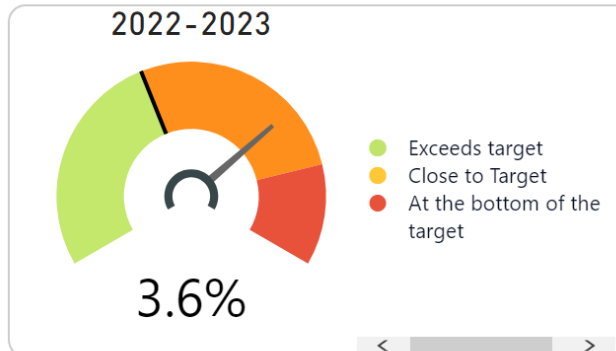Provincial patient registry

Unit of measurement

Percentage

Direction

Reduction sought

Target

0 %

2022-2023

3.6%

- ● Exceeds target
- ● Close to Target
- ● At the bottom of the target

Trend over time

Zone ● Vitalité ● Horizon

40%

29.2%

Médiane:: 18.8%

20%

8.4%

0%

40.5%

3.6%

2021-2022 — 2022-2023

● 2021-2022 ● 2022-2023

26.2%

20%

6.7%

0.7%

11.4%

7.3%

1.1%

2.2%

0%

Zone 1B — Zone 4 — Zone 5 — Zone 6

2022-2023

7.1%

4.8%

5%

3.5%

2.5%

1.4%

2.6%

0%

avril — mai — juin — juil. — août — sept.

Année	2021-2022			2022-2023	
Zone	T2	T3	T4	T1	T2
Zone 1B	11.4%	6.1%	2.7%	0.8%	0.6%
Zone 4	12.4%	33.6%	31.1%	19.2%	3.6%
Zone 5	10.5%	6.5%	5.5%	1.4%	0.8%
Zone 6	2.1%	2.0%	2.4%	4.7%	4.4%
Vitalité	9.0%	9.1%	7.3%	5.1%	2.2%
Horizon	25.2%	30.1%	31.7%	37.9%	43.2%
Province	21.1%	24.3%	25.5%	29.9%	32.7%

2.0 Patient and family experience

	Benchmark	Target	Result	Trend
2.1 Percentage of level 4 and 5 visits to emergency	31.0%	31.0%	58.9%	O
2.2 Repeated hospitalizations for mental illness	7.8%	7.8%	7.1%	+
2.3 Percentage of ALC patients in acute care	16.7%	28.4%	30.0%	O
2.4 Percentage of patients who visit the emergency who have a primary health care provider	92.0%	92.0%	76.0%	O
2.5 Measure of access to primary health care (in développement)	TBD	TBD	TBD	TBD

2.1 **Percentage of level 4 and 5 visits to Emergency**

English | Français

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2022-12-12

This indicator reflects the percentage of level 4 and 5 visits to Emergency. When visiting Emergency, the acuity of the visit will be coded based on the Canadian Triage and Acuity Scale. Level 4 and 5 visits to Emergency are considered less urgent.

2022-2023

58.9%

- ● Exceeds target
- ● Close to Target
- ● At the bottom of the target

Trend over time

| 50% | 59.2% | 58.4% | 58.9% |

| 0% | 2020-2021 | 2021-2022 | 2022-2023 |

Formula
(Total number of visits coded 4 and 5 / Total number of visits to Emergency) X 100
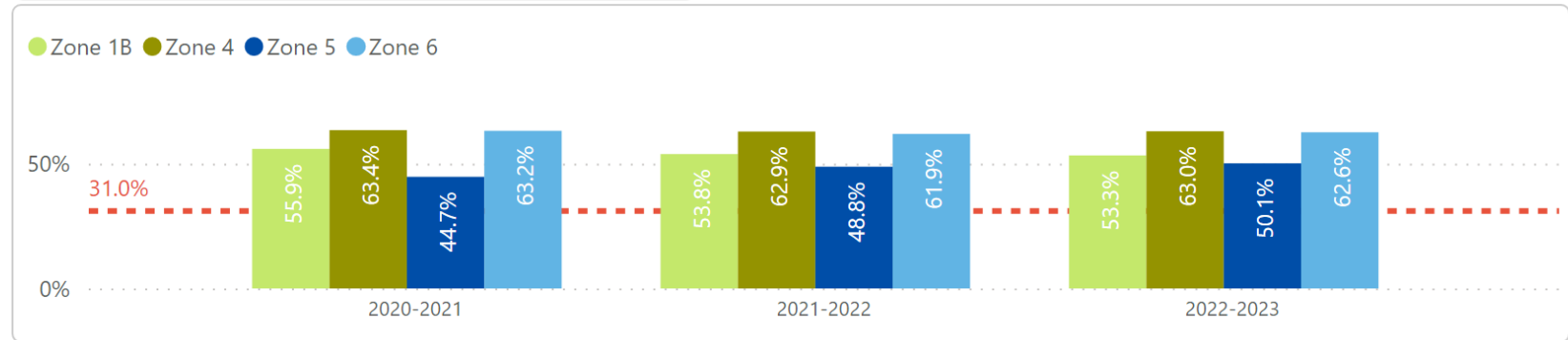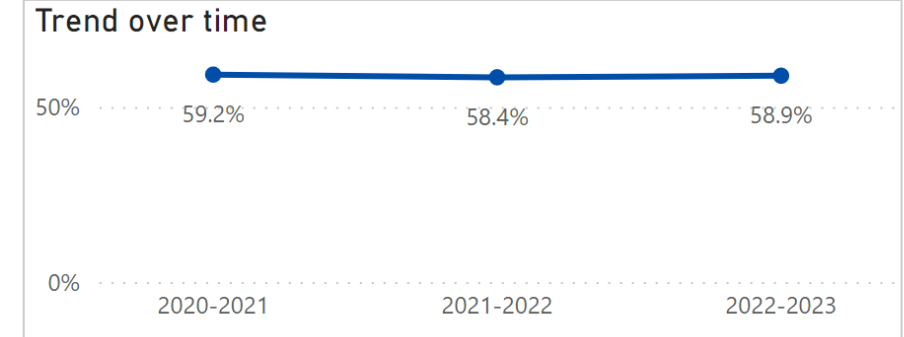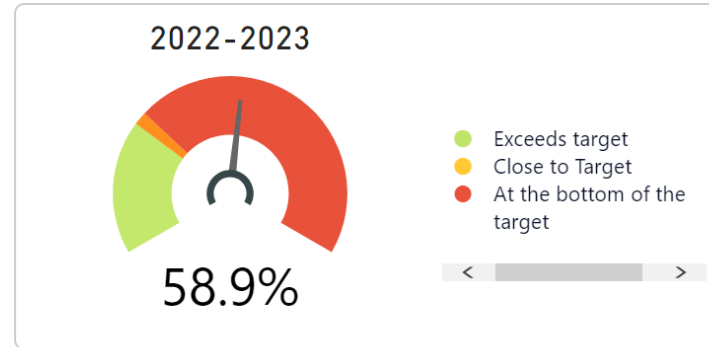
Leadership
Jacques Duclos et Dre.Natalie Banville

Data source
SIG

Limite
None

Unit of measurement
Percentage

Direction
Reduction sought

Target
31% according to the NACRS average

● Zone 1B ● Zone 4 ● Zone 5 ● Zone 6

	2020-2021				2021-2022				2022-2023	
55.9%	63.4%	44.7%	63.2%	53.8%	62.9%	48.8%	61.9%	53.3%	63.0%	50.1%	62.6%

31.0%

Année	2020-2021				2021-2022				2022-2023	
Zone	**T1**	**T2**	**T3**	**T4**	**T1**	**T2**	**T3**	**T4**	**T1**	**T2**
Zone 1B	56.2%	59.0%	53.6%	54.2%	54.2%	54.5%	53.5%	52.9%	53.5%	53.1%
Zone 4	62.3%	65.5%	62.8%	62.7%	63.9%	64.2%	62.4%	60.6%	62.7%	63.3%
Zone 5	44.5%	46.6%	43.4%	43.9%	47.4%	50.8%	48.5%	48.2%	50.6%	49.6%
Zone 6	62.7%	64.7%	63.8%	61.2%	62.0%	63.4%	61.1%	60.8%	63.2%	61.9%
Vitalité	**59.0%**	**61.4%**	**58.5%**	**57.6%**	**58.6%**	**59.7%**	**58.1%**	**57.1%**	**59.0%**	**58.7%**

2.2 Repeated hospitalizations due to mental illness

English | Français

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This indicator measures the percentage of patients who have had repeated hospitalizations due to mental illness. Frequent hospitalizations may indicate difficulties in obtaining care, medication and adequate support in the community. Restigouche Hospital is not included in the calculation of this indicator. It therefore has no influence on the results of Zone 5.

Formula

# of people with 3+ episodes of mental health care /# of people with 1 episode of mental health care

Leadership

Jacques Duclos

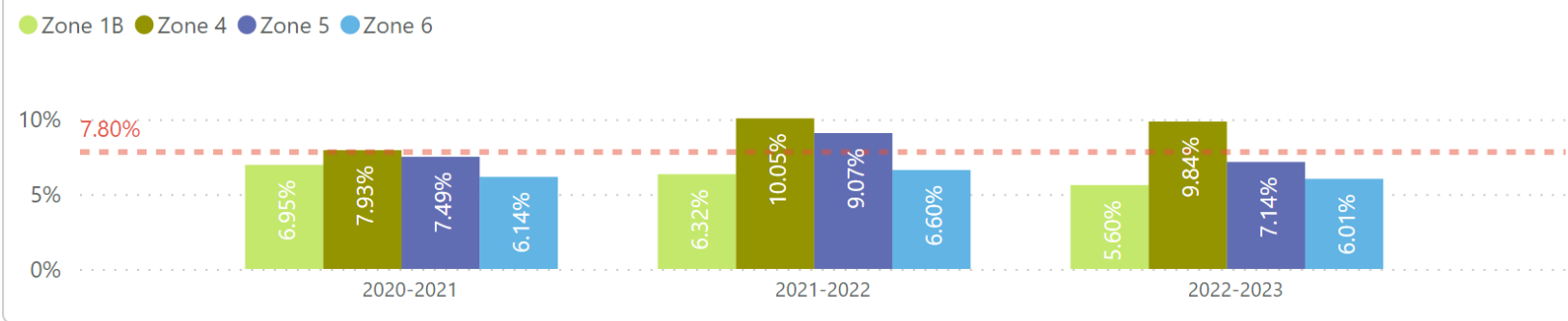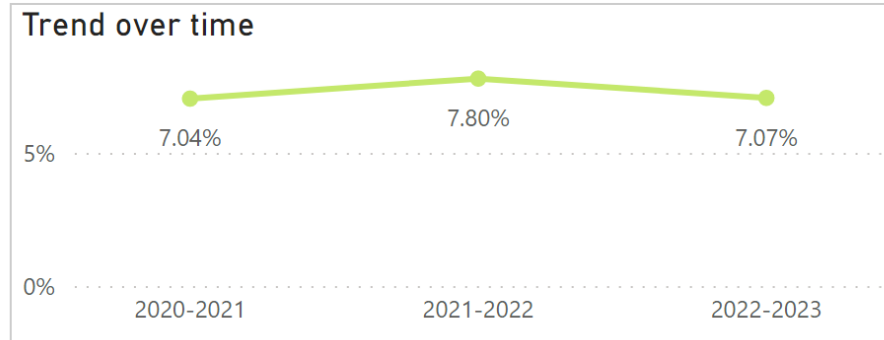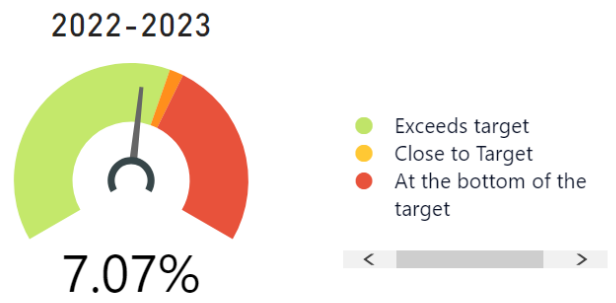**Data source**

CIHI Portal

Limite

None

Unit of measurement

Percentage

Direction

Reduction sought

Target

7.8 % based on Vitalite last year

2022-2023

7.07%

- ● Exceeds target
- ● Close to Target
- ● At the bottom of the target

Trend over time

7.04% 7.80% 7.07%

2020-2021 2021-2022 2022-2023

● Zone 1B ● Zone 4 ● Zone 5 ● Zone 6

7.80%

Année	2020-2021				2021-2022				2022-2023
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1
Zone 1B	7.49%	6.78%	7.43%	6.13%	7.81%	6.84%	5.20%	5.56%	5.60%
Zone 4	7.60%	8.74%	6.75%	8.66%	8.98%	9.58%	11.03%	10.72%	9.84%
Zone 5	4.29%	7.50%	7.94%	10.58%	9.43%	8.84%	9.42%	8.54%	7.14%
Zone 6	6.82%	5.57%	5.43%	6.77%	6.53%	6.44%	6.26%	7.20%	6.01%
Vitalité	**6.84%**	**7.03%**	**6.65%**	**7.67%**	**7.94%**	**7.75%**	**7.67%**	**7.82%**	**7.07%**

2.3 % of patients Alternative Care Level (ANC) in acute care beds

English   Français

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2022-12-12

This indicator reflects the percentage of patients in alternative levels of care in acute care beds. The vast majority of NSA days are associated with the elderly.

2022-2023

30.04%

- Exceeds target
- Close to Target
- At the bottom of the target

Trend over time

28.35%   34.37%   30.04%

20%

0%
2020-2021   2021-2022   2022-2023

Formula

Number of NSA days /Total days over the same period

Leadership

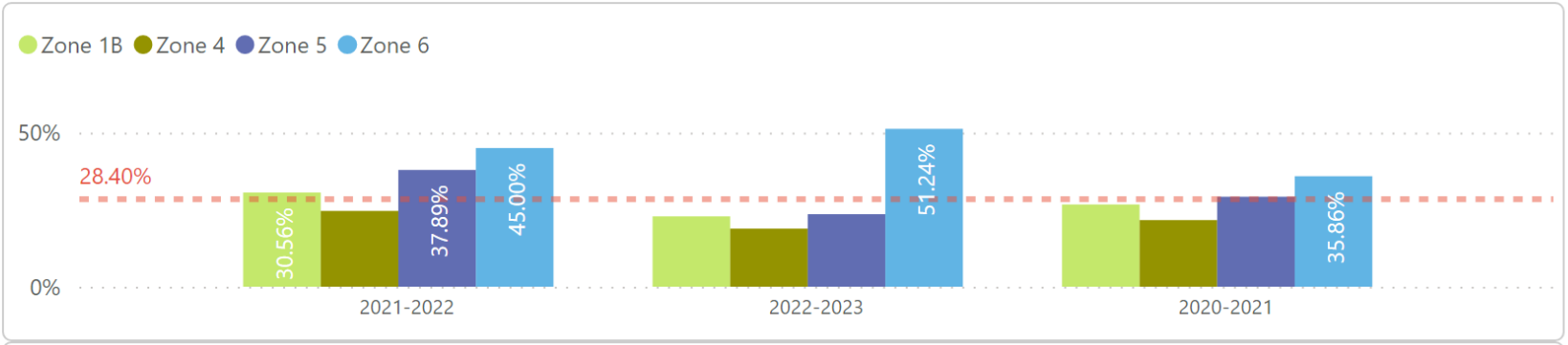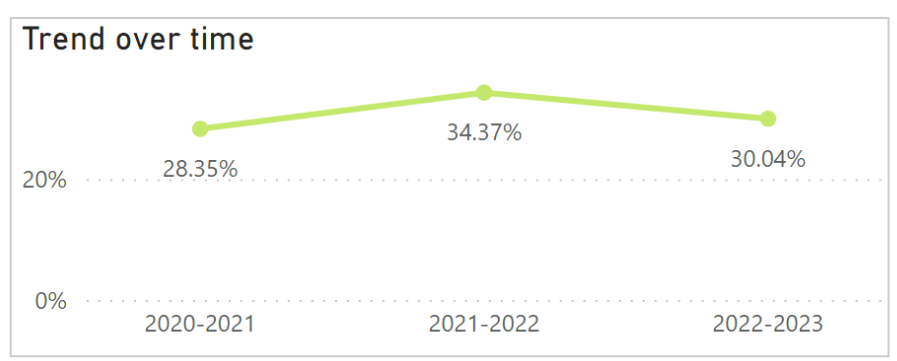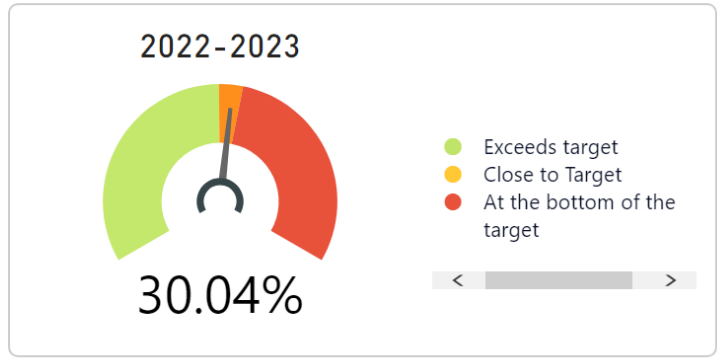Sharon Smyth-Okana et Dre.Natalie Banville

Data source

3M

Limite

None

Unit of measurement

Percentage

Direction

Reduction sought

Target

28.4% depending on the result during pandemic

● Zone 1B ● Zone 4 ● Zone 5 ● Zone 6

28.40%

50%

30.56%   37.89%   45.00%   51.24%   35.86%

0%
2021-2022   2022-2023   2020-2021

Année	2020-2021				2021-2022				2022-2023
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1
Zone 1B	27.69%	20.78%	32.02%	24.73%	25.28%	33.22%	37.92%	26.57%	22.83%
Zone 4	11.51%	17.62%	21.80%	31.76%	22.02%	25.19%	19.08%	30.74%	18.85%
Zone 5	16.22%	43.81%	25.11%	33.06%	39.76%	35.62%	40.91%	33.82%	23.53%
Zone 6	37.63%	21.59%	37.12%	43.77%	40.67%	41.69%	50.59%	46.25%	51.24%
Vitalité	**25.49%**	**24.19%**	**30.52%**	**32.32%**	**31.15%**	**34.20%**	**38.85%**	**33.26%**	**30.04%**

2.4 % of patients visiting the emergency department with a primary health care provider

English | Français

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2022-12-12

This indicator refers to the percentage of patients who present to the emergency department and report having a family doctor. Access to a regular health care provider plays an important role in the detection, prevention and early treatment of health problems.

Formula

Number of patients who report having a family doctor when visiting the emergency department/Number of emergency department visits
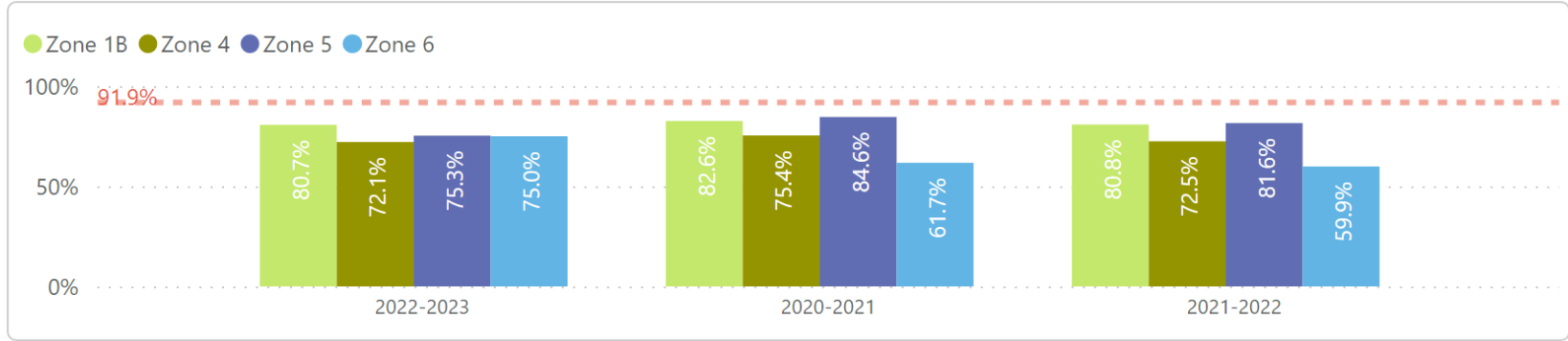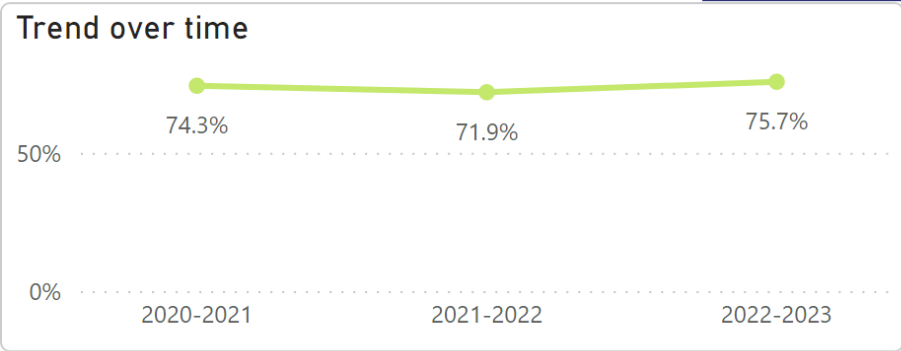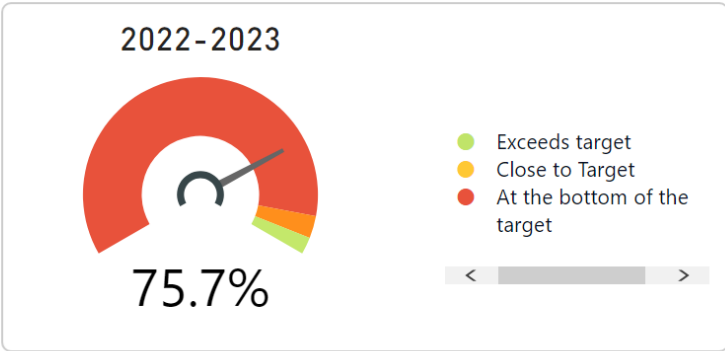
Leadership

Jacques Duclos et Dre. Natalie Banville

Data source

Ipeople

Unit of measurement

Percentage

Direction

Increase sought

Target

91.9% according to CIHI for NB (2017 to 2018)

2022-2023

75.7%

- Exceeds target
- Close to Target
- At the bottom of the target

Trend over time

74.3%   71.9%   75.7%

50%

0%

2020-2021   2021-2022   2022-2023

Zone 1B Zone 4 Zone 5 Zone 6

100% 91.9%

50%

0%

	2022-2023	2020-2021	2021-2022
Zone 1B	80.7%	82.6%	80.8%
Zone 4	72.1%	75.4%	72.5%
Zone 5	75.3%	84.6%	81.6%
Zone 6	75.0%	61.7%	59.9%

Année	2020-2021				2021-2022				2022-2023		
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1	T2	T3
Zone 1B	83.6%	81.7%	83.0%	82.5%	82.4%	80.1%	80.2%	80.5%	82.2%	79.7%	79.0%
Zone 4	78.6%	77.7%	73.0%	72.0%	73.4%	72.9%	71.9%	71.5%	72.8%	71.7%	71.2%
Zone 5	89.6%	84.1%	83.2%	83.0%	83.0%	81.3%	81.5%	80.4%	77.5%	73.3%	74.5%
Zone 6	60.7%	62.4%	62.2%	61.3%	60.7%	59.8%	60.6%	58.1%	66.6%	80.1%	84.5%
Vitalité	75.6%	74.8%	73.7%	73.1%	73.1%	71.8%	71.7%	71.1%	74.0%	76.8%	78.0%

Vitalité Health Network Performance Report (December 2022)

2022-12-13

3.0 Employee experience

	Benchmark	Target	Result	Trend
3.1 Turnover rate	10.0%	10.0%	5.5%	+
3.2 Average number of paid sick days per employee	10	10	15	−
3.3 Work accident rate with loss of time	4.7	4.1	3.8	+

3.1 Turnover rate (total)

English Français

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2022-12-05

ⓘ Percentage representing the number of employees leaving the organization during the reporting period relative to the total number of employees in the organization at the end of the reporting period.

Σ Formula

Number of separations during the reference period/Total number of employees at the end of the reference period

Leadership

Frédéric Finn

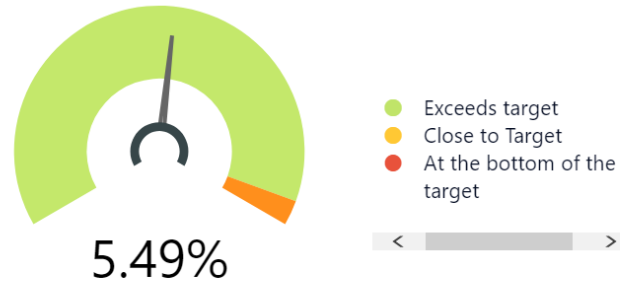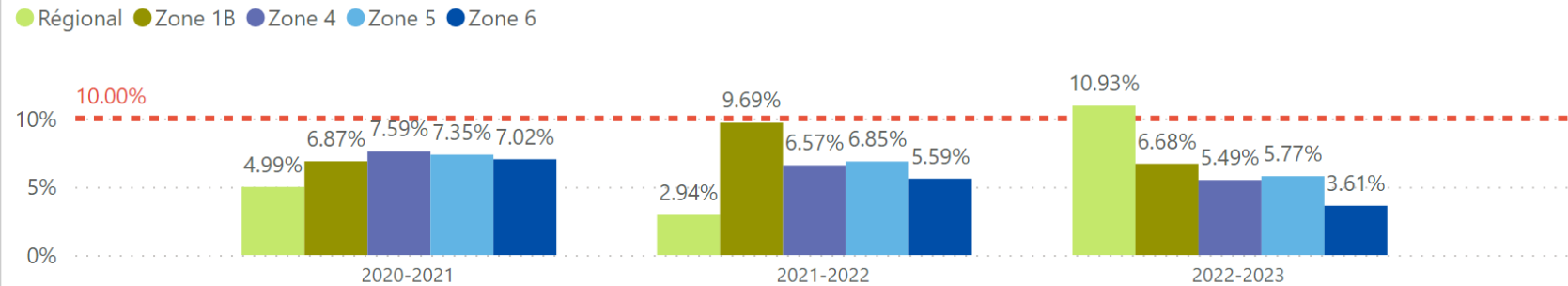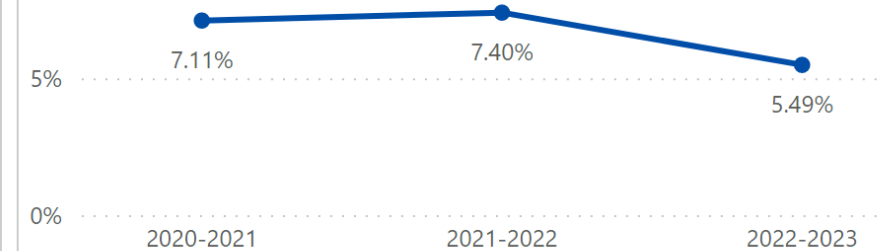**Data source**

Meditech

Limite

None

Unit of measurement

Rate

Direction

Reduction sought

Target

10.0% according to industry benchmark

5.49%

- 🟢 Exceeds target
- 🟡 Close to Target
- 🔴 At the bottom of the target

‹ ›

Trend over time

7.11%   7.40%

5%   5.49%

0%

2020-2021   2021-2022   2022-2023

🟢 Régional 🟤 Zone 1B 🟣 Zone 4 🔵 Zone 5 🔵 Zone 6

10.00%

10%   4.99% 6.87% 7.59% 7.35% 7.02%   9.69% 6.57% 6.85% 5.59%   10.93% 6.68% 5.49% 5.77% 3.61%

5%   2.94%

0%
     2020-2021   2021-2022   2022-2023

Année	2020-2021				2021-2022				2022-2023	
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1	T2
Régional	6.35%		13.95%			5.85%	5.71%		16.74%	5.36%
Zone 1B	5.13%	6.74%	8.70%	6.87%	7.42%	13.93%	8.51%	8.90%	9.65%	3.77%
Zone 4	7.51%	10.87%	5.61%	6.35%	5.68%	9.93%	6.64%	4.00%	8.38%	2.64%
Zone 5	6.05%	6.07%	10.69%	6.57%	7.30%	7.98%	7.69%	4.41%	8.19%	3.35%
Zone 6	5.06%	8.05%	8.60%	6.35%	4.20%	8.09%	5.75%	4.33%	4.53%	2.70%
Vitalité	**5.75%**	**7.71%**	**8.48%**	**6.51%**	**6.12%**	**10.44%**	**7.22%**	**5.82%**	**7.81%**	**3.20%**

3.2 Average paid sick days per employee

English   Français

This indicator reflects the average paid sick days per Vitalité Health Network employee. Absenteeism can be caused by problems with physical health, psychological health, the work environment and family situations.

2022-2023

15.0

- Exceeds target
- Close to Target
- At the bottom of the target

Trend over time

11.6	14.4	15.0
2020-2021	2021-2022	2022-2023

Formula

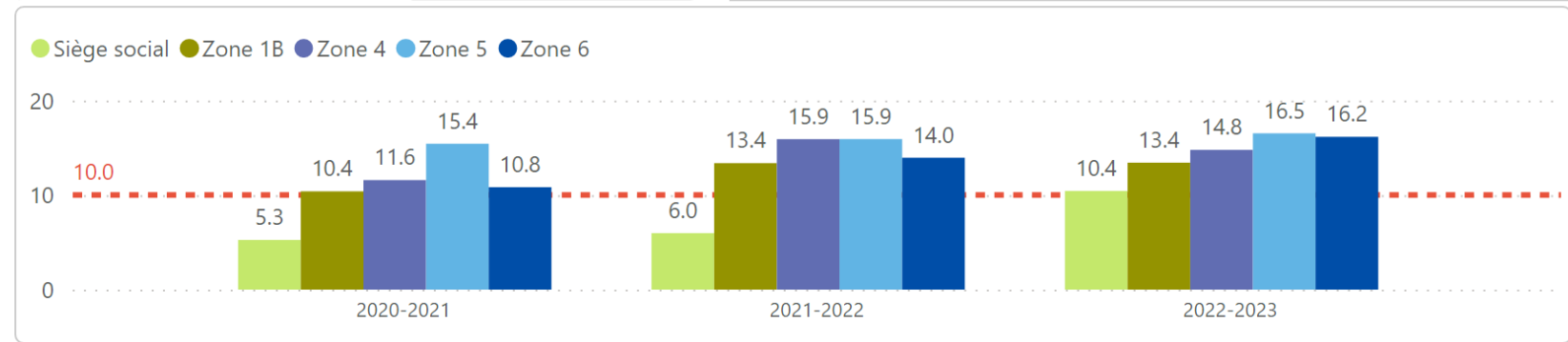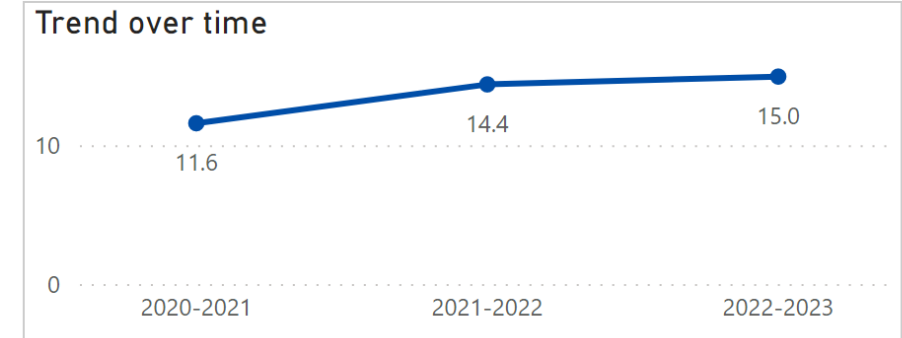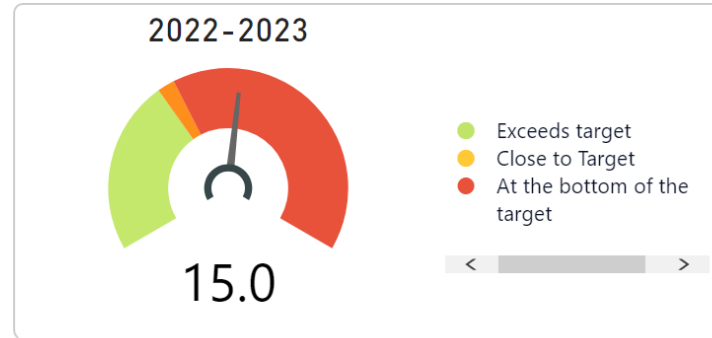Number of sick hours/Average number of permanent employees

Leadership

Frédéric Finn

Data source

Meditech

Limite

None

Unit of measurement

Days

Direction

Reduction sought

Target

10 days according to the Canada Labour Code

Siège social ● Zone 1B ● Zone 4 ● Zone 5 ● Zone 6

Année	2020-2021				2021-2022				2022-2023	
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1	T2
Siège social	3.0	4.2	8.1	6.0	9.3	2.6	6.5	5.7	9.4	11.4
Zone 1B	8.8	10.9	11.1	10.7	14.7	11.7	13.3	13.9	14.6	12.3
Zone 4	9.6	13.3	13.1	10.4	17.0	14.0	16.7	15.9	15.2	14.4
Zone 5	13.7	17.6	16.0	14.4	17.7	14.8	15.3	16.0	17.0	16.1
Zone 6	9.5	10.4	12.3	11.1	16.4	11.2	14.2	14.0	16.9	15.4
Vitalité	10.0	12.4	12.7	11.4	16.1	12.4	14.5	14.6	15.7	14.2

3.3 Occupational injury rate

English   Français

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2022-12-05

(i) This indicator reflects the frequency of lost-time accidents. This indicator includes any accident in which an employee is absent during the shift following the accident.

Σ Formula

(Number of accidents at work acec loss of time *200,000 hours)/Number of hours worked
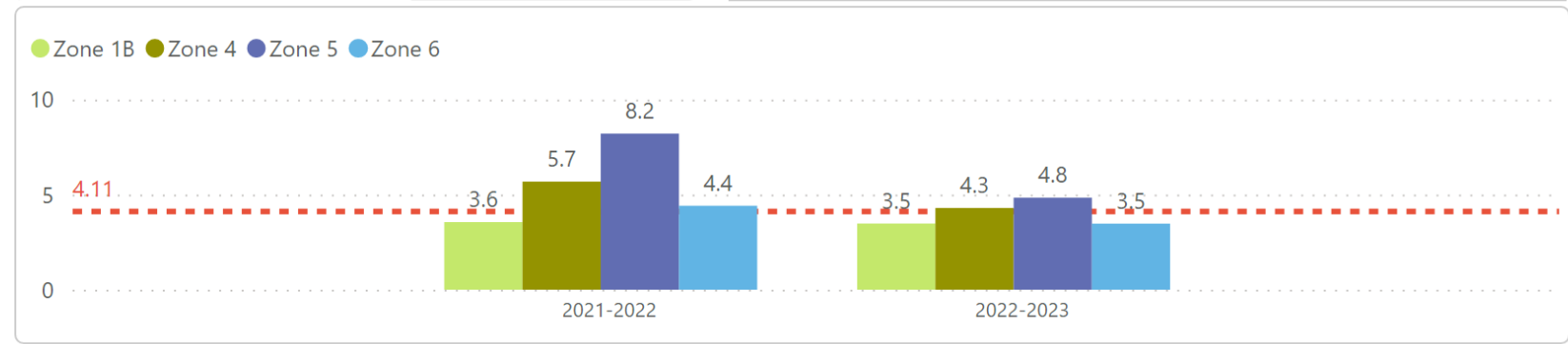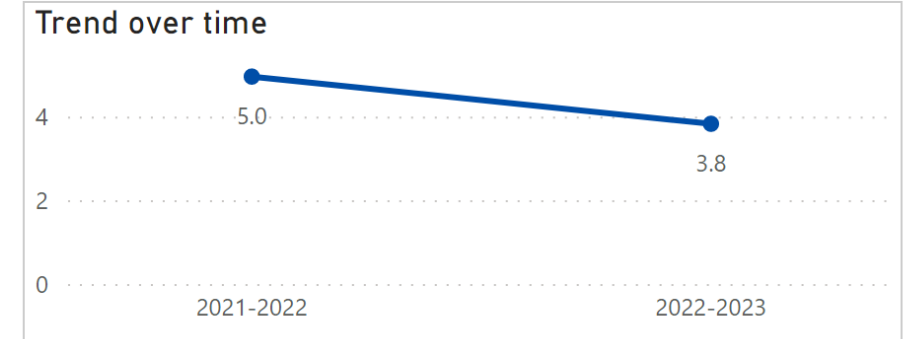
Leadership
Frédéric Finn

Data source
Pacmed and Meditech

Limite
None

Unit of measurement
Rate

Direction
Reduction sought

Target
4.11 determined by the leadership team

2022-2023

3.83

- Exceeds target
- Close to Target
- At the bottom of the target

< >

Trend over time

5.0

3.8

2021-2022   2022-2023

Zone 1B Zone 4 Zone 5 Zone 6

4.11

3.6   5.7   8.2   4.4   3.5   4.3   4.8   3.5

2021-2022   2022-2023
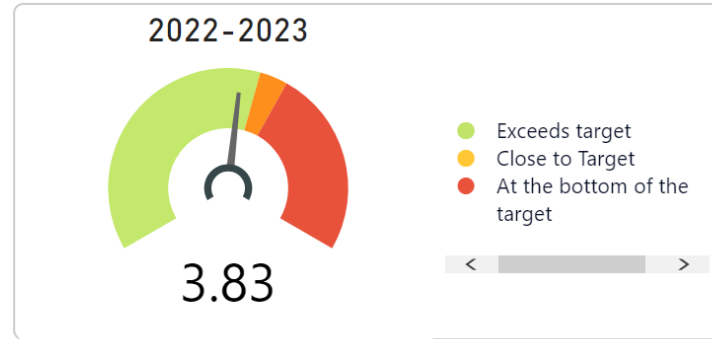
Année	2021-2022				2022-2023	
Zone	T1	T2	T3	T4	T1	T2
Zone 1B	2.21	3.32	3.33	5.46	4.47	2.45
Zone 4	3.75	7.78	4.16	7.21	3.97	4.65
Zone 5	5.43	6.83	11.22	9.55	5.63	3.99
Zone 6	3.49	2.77	5.17	6.20	1.76	5.28
Vitalité	**3.39**	**4.56**	**5.32**	**6.64**	**3.77**	**3.89**

Vitalité Health Network Performance Report (December 2022)

2022-12-13

4.0 Organizational excellence

	Benchmark	Target	Result	Trend
4.1 Actual vs CIHI expected length of stay ratio	0.96	0.96	1.03	O
4.2 Percentage of surgeries waiting > 365 days	0%	4.1%	7.4%	—
4.3 Overall rate of hospital readmission	9.4	8.5	7.7	+
4.4 Improvement rate	TBD	TBD	TBD	TBD
4.5 Difference between actual expenses and operating budget	Not available	+/- 1%	0.7 %	O

4.1 Ratio of days +/- CIHI

English | Français

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2022-12-12

ⓘ This indicator represents the effectiveness of the length of stay in our hospitals for typical cases. It represents the difference between the length of stay in acute care and CIHI's expected length of stay. Typical cases exclude deaths, transfers between acute care facilities, discharges against physician advice, and extended stays (beyond the demarcation point). ALC days are also excluded from the calculation for this indicator.

∑ Formula
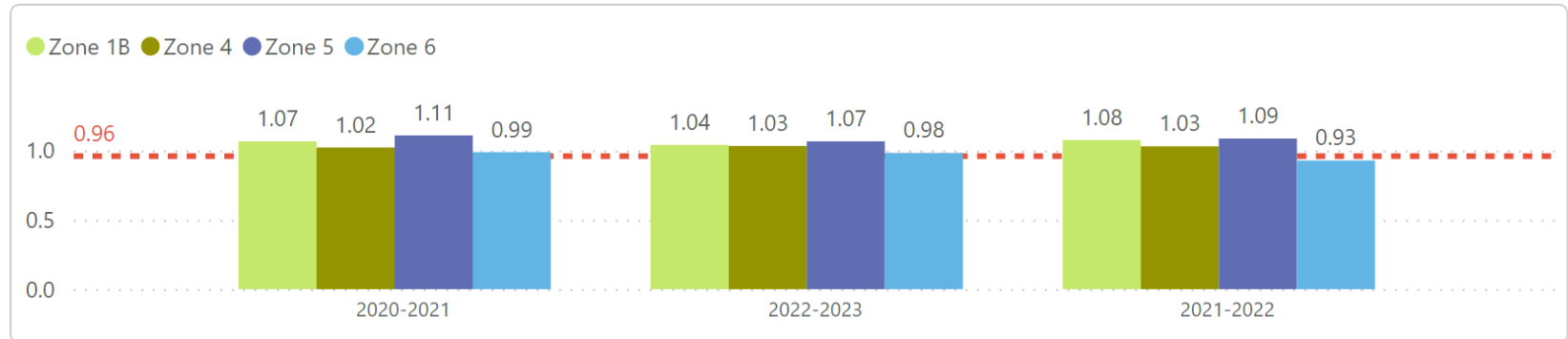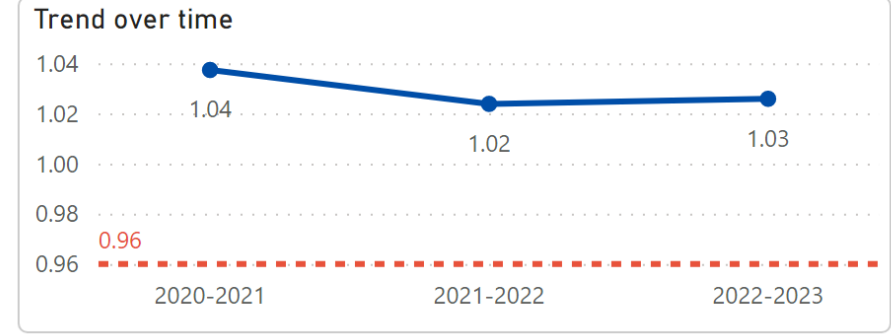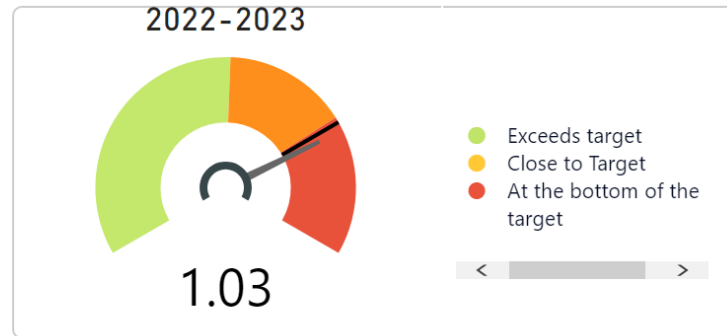Number of typical hospitalization days / the number of days of hospitalization planned by CIHI

Leadership
Sharon Smyth-Okana et Dre.Natalie Banville

Limite
None

Unit of measurement
Ratio

Direction
Reduction sought

Target
0.96 according to Canadian average

2022-2023

1.03

- ● Exceeds target
- ● Close to Target
- ● At the bottom of the target

< ___ >

Trend over time

1.04	1.04		
1.02		1.02	1.03
1.00			
0.98			
0.96	0.96		
	2020-2021	2021-2022	2022-2023

● Zone 1B ● Zone 4 ● Zone 5 ● Zone 6

0.96

	1.07	1.02	1.11	0.99		1.04	1.03	1.07	0.98		1.08	1.03	1.09	0.93
1.0														
0.5														
0.0														
		2020-2021					2022-2023					2021-2022		

Année	2020-2021				2021-2022				2022-2023
Zone	**T1**	**T2**	**T3**	**T4**	**T1**	**T2**	**T3**	**T4**	**T1**
Zone 1B	1.08	1.09	1.04	1.06	1.11	1.08	1.05	1.05	1.04
Zone 4	0.99	1.09	1.00	1.00	0.99	1.02	1.03	1.08	1.03
Zone 5	1.22	1.09	1.07	1.09	1.11	1.17	1.03	1.01	1.07
Zone 6	1.05	0.99	1.01	0.91	0.93	0.98	0.89	0.91	0.98
Vitalité	**1.06**	**1.06**	**1.02**	**1.01**	**1.03**	**1.05**	**1.00**	**1.02**	**1.03**

4.2   Percentage of surgeries waiting more than one year

English   Français

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2022-12-12

For surgeries waiting, wait times are calculated for surgeries waiting as of the last date in each quarter from the date that the patient and physician agree to the surgery and the patient is ready to receive it to the last date of each quarter. Wait time is calculated using data collected through the Surgical Access Registry. These statistics do not include emergency surgeries. Timeframes during which the patient was not available to have surgery are excluded from the wait time calculations.

2022-2023

7.38%

- Exceeds target
- Close to Target
- At the bottom of the target

Trend over time

5.43%
5%
4.08%
7.38%
0%
2020-2021   2021-2022   2022-2023

Formula

Number of surgeries waiting more than 12 months / Total surgeries waiting

Zone 1B Zone 4 Zone 5 Zone 6

Leadership

Dre.Natalie Banville

Data source

Provincial patient registry

Limite

None

Unit of measurement

Percentage

Direction

Reduction sought

Target

4.08% based on previous year

12.27%
4.69%
3.12%
0.96%
2022-2023

13.43%
4.89%
0.92%
4.93%
2020-2021

3.29% 3.62% 4.28% 4.87%
2021-2022
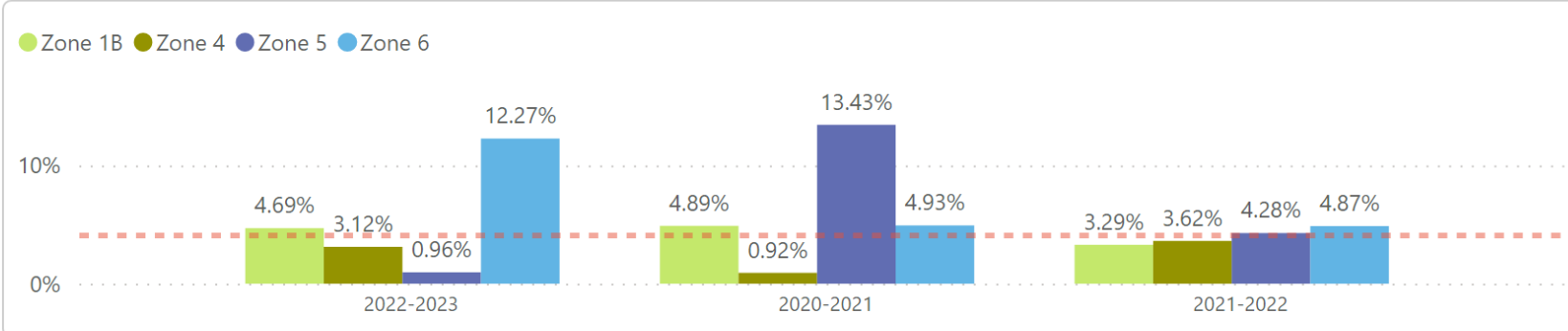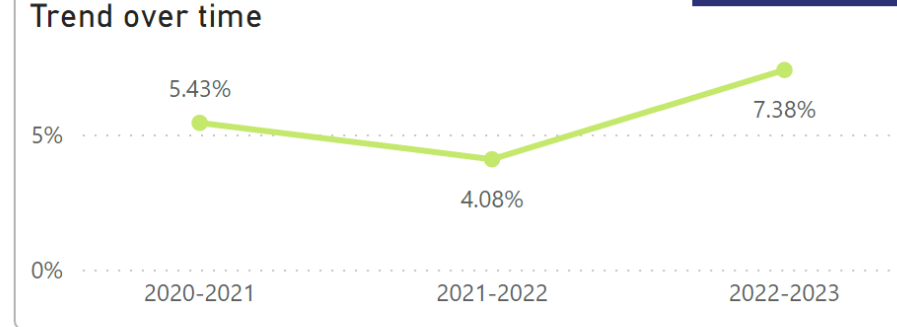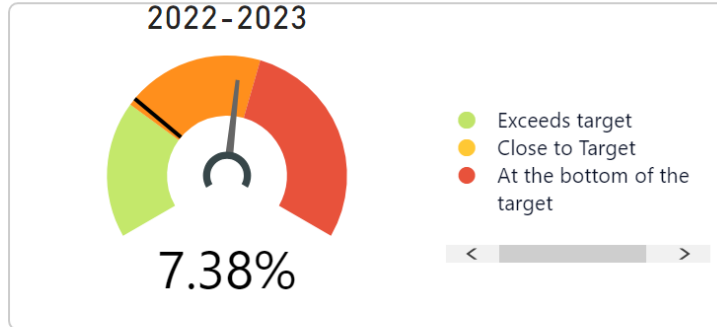
Année	2020-2021				2021-2022				2022-2023	
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1	T2
Zone 1B	3.29%	4.38%	6.01%	5.92%	2.98%	3.17%	3.07%	3.80%	4.34%	5.02%
Zone 4	0.43%	0.17%	0.18%	2.61%	3.17%	2.07%	3.88%	5.03%	4.39%	1.85%
Zone 5	9.35%	11.91%	17.48%	17.05%	7.99%	4.26%	2.86%	2.27%	1.02%	0.91%
Zone 6	3.10%	4.35%	5.54%	6.53%	3.19%	3.20%	5.17%	7.08%	11.66%	12.84%
Vitalité	3.81%	4.86%	6.25%	6.76%	3.55%	3.08%	4.10%	5.24%	7.28%	7.52%
Horizon	14.60%	15.08%	15.30%	14.90%	11.75%	11.67%	12.63%	13.03%	14.54%	15.14%
Province	12.25%	12.78%	13.19%	12.90%	9.62%	9.42%	10.20%	10.94%	12.57%	13.25%

English   Français

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2022-12-12

ℹ This indicator measures the risk-adjusted rate of urgent readmissions within 30 days of discharge for episodes of care for the following patient groups: obstetric, pediatric, surgical and medical.

2022–2023

7.73

- 🟢 Exceeds target
- 🟡 Close to Target
- 🔴 At the bottom of the target

Trend over time

8.8 — 8.6 — 7.7

2020–2021   2021-2022   2022–2023

Σ **Formula**
Observed number of readmissions for each facility / Expected number of readmissions for the facility ⋆ Canadian average readmission rate

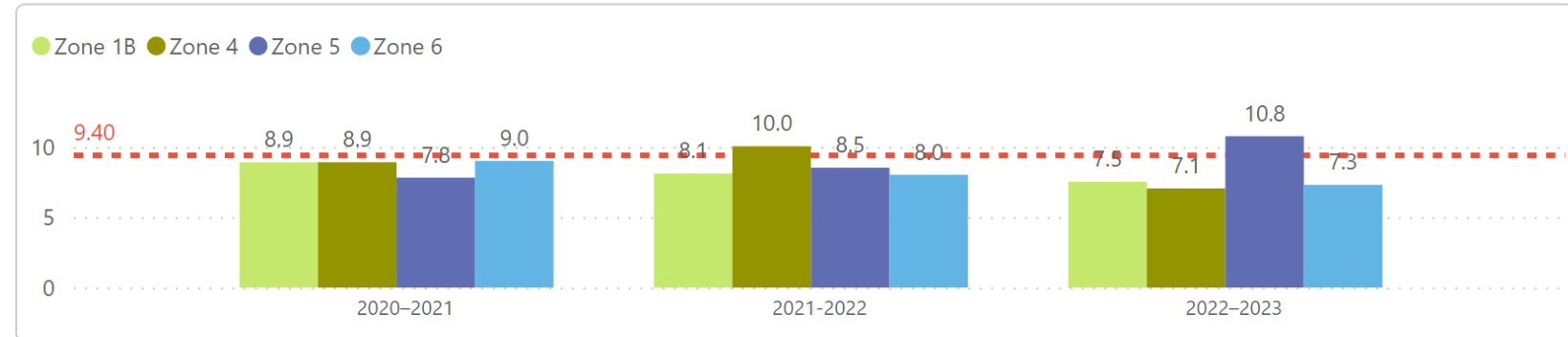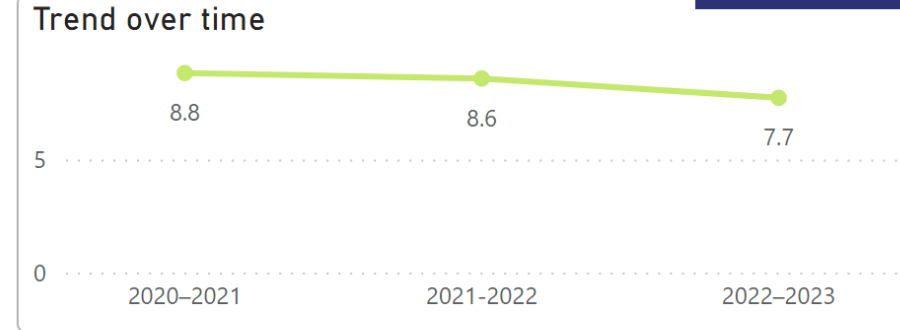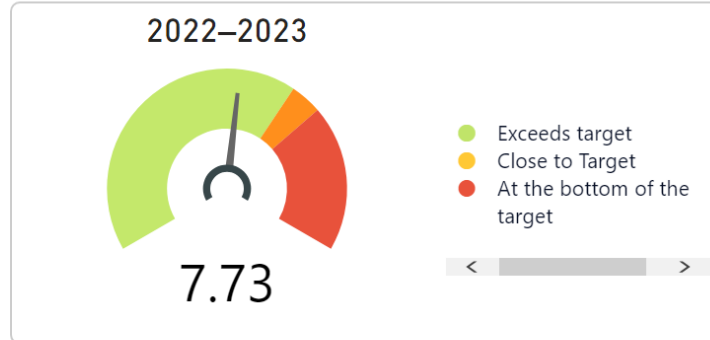👤 **Leadership**
Sharon Smyth-Okana et Dre.Natalie Banville

🗄 **Data source**
CIHI

⏱ **Limite**
None

📐 **Unit of measurement**
Rate

↕ **Direction**
Reduction sought

◎ **Target**
9.4 Canada result 2020-2021

🟢 Zone 1B 🟢 Zone 4 🔵 Zone 5 🔵 Zone 6

9.40

2020–2021: 8.9 8.9 7.8 9.0
2021-2022: 8.1 10.0 8.5 8.0
2022–2023: 7.5 7.1 10.8 7.3

Année	2020–2021				2021-2022				2022–2023
Zone	T1	T2	T3	T4	T1	T2	T3	T4	T1
Zone 1B	8.40	8.84	9.39	8.92	9.17	7.83	7.30	8.05	7.53
Zone 4	10.05	9.13	7.83	8.77	10.06	10.30	10.30	9.17	7.05
Zone 5	7.62	7.39	7.50	8.99	9.48	10.59	6.01	6.68	10.77
Zone 6	9.52	9.91	8.76	7.30	8.61	7.60	8.26	7.32	7.31
Vitalité	9.03	9.05	8.66	8.46	9.23	8.70	8.17	7.97	7.73
Horizon	9.98	9.65	9.20	8.14	9.29	8.63	8.73	7.93	6.55
Province	9.69	9.46	9.03	8.24	9.27	8.65	8.55	7.94	6.94
Canada	10.04	9.59	9.06	8.42	9.87	9.54	9.36	9.18	7.53

English   Français

RÉSEAU DE SANTÉ
vitalité
HEALTH NETWORK

2022-12-12

Precision
Excludes pandemic and Medicare
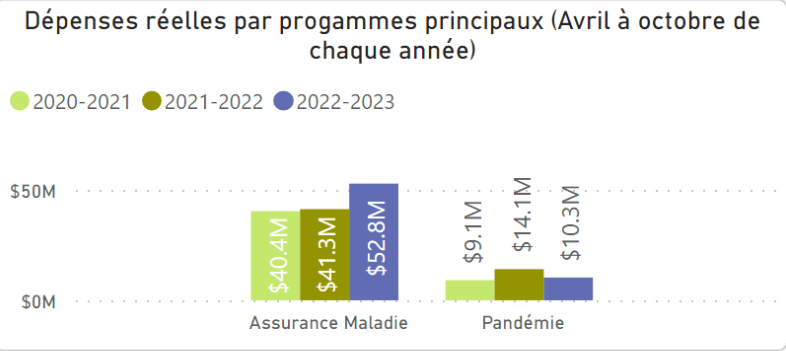
Formula
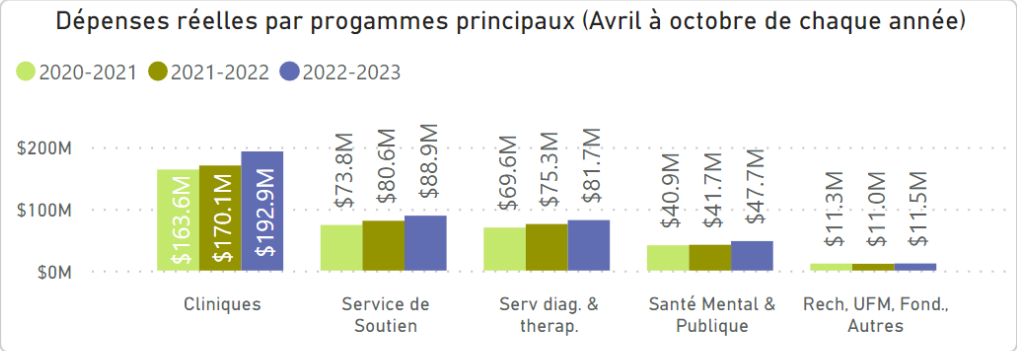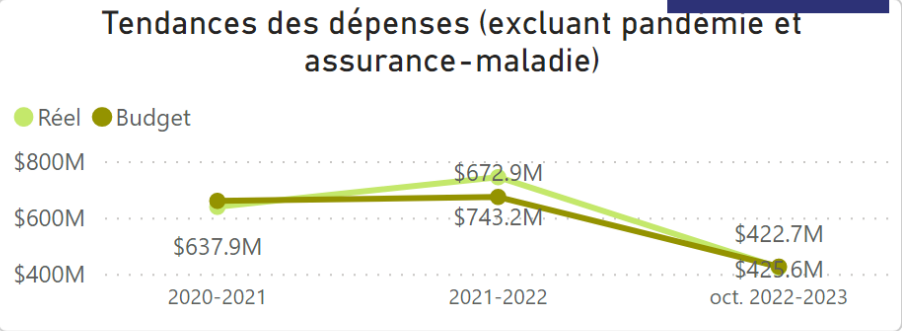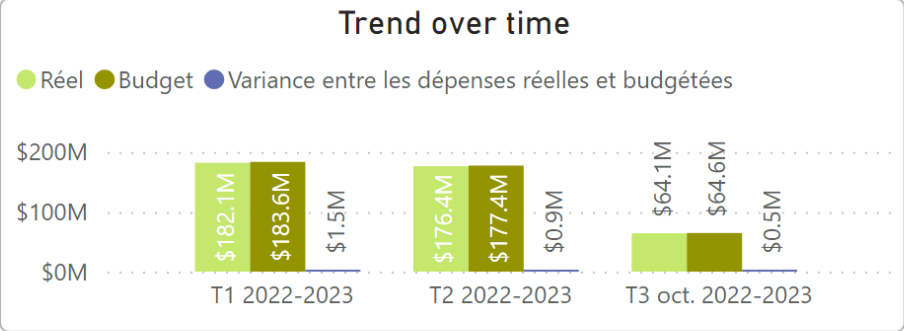Budgeted Spending-Actual Spending

Leadership
Stephane Legacy

Data source
Méditech

Unit of measurement
Dollards

Direction
Reduction sought

Target
None at this time

Trend over time

● Réel ● Budget ● Variance entre les dépenses réelles et budgétées

	T1 2022-2023	T2 2022-2023	T3 oct. 2022-2023
Réel	$182.1M	$176.4M	$64.1M
Budget	$183.6M	$177.4M	$64.6M
Variance	$1.5M	$0.9M	$0.5M

Tendances des dépenses (excluant pandémie et assurance-maladie)

● Réel ● Budget

	2020-2021	2021-2022	oct. 2022-2023
Réel	$637.9M	$672.9M	$422.7M
Budget		$743.2M	$429.6M

Dépenses réelles par progammes principaux (Avril à octobre de chaque année)

● 2020-2021 ● 2021-2022 ● 2022-2023

Programme	2020-2021	2021-2022	2022-2023
Cliniques	$163.6M	$170.1M	$192.9M
Service de Soutien	$73.8M	$80.6M	$88.9M
Serv diag. & therap.	$69.6M	$75.3M	$81.7M
Santé Mental & Publique	$40.9M	$41.7M	$47.7M
Rech, UFM, Fond., Autres	$11.3M	$11.0M	$11.5M

Dépenses réelles par progammes principaux (Avril à octobre de chaque année)

● 2020-2021 ● 2021-2022 ● 2022-2023

Programme	2020-2021	2021-2022	2022-2023
Assurance Maladie	$40.4M	$41.3M	$52.8M
Pandémie	$9.1M	$14.1M	$10.3M

Dépenses réelles par programmes principaux

Année	2020-2021	2021-2022	2022-2023
Programme	Avril à oct.	Avril à oct.	Avril à oct.
Cliniques	$163.6M	$170.1M	$192.9M
Rech, UFM, Fond., Autres	$11.3M	$11.0M	$11.5M
Santé Mental & Publique	$40.9M	$41.7M	$47.7M
Serv diag. & therap.	$69.6M	$75.3M	$81.7M
Service de Soutien	$73.8M	$80.6M	$88.9M
Total	**$359.1M**	**$378.7M**	**$422.7M**

Année	2020-2021	2021-2022	2022-2023
Programme	Avril à oct.	Avril à oct.	Avril à oct.
Assurance Maladie	$40.4M	$41.3M	$52.8M
Pandémie	$9.1M	$14.1M	$10.3M
Total	**$49.5M**	**$55.4M**	**$63.1M**